



AKPBS, Pakistan

Quarterly Progress and Performance Report
(April – June 2008)
Promise Project Hyderabad
July 2008

1. Project Description and Objective

1.1 Project Description

The PROMISE Pakistan program is being implemented in Hyderabad, Sindh, Pakistan as a part of five (5) country PROMISE program. The project concentrates on hydro-meteorological disaster preparedness and mitigation. It is being implemented in Pakistan focusing flood prone low-lying areas of Hyderabad city. The key components of the project are:

- **Hazard Mapping and Risk Assessment** (to map and assess the hazards and collect vulnerability data through primary and secondary sources).
- **Preparedness and Mitigation Planning** (development of City Action Plans and Emergency Response Plan); helping communities and district government to establish a sustainable disaster management strategy.

Community-based Demo projects in a low lying area in Hyderabad, which is prone to hydro-meteorological disasters.

- **Training and Capacity Building** of AKPBS, District/ Local Government, Disaster Response organizations/agencies, First Responders and communities
- **Advocacy for Mainstreaming risk management in urban governance** (including Public Awareness-raising activities)

1.2 Project Objectives

1. Adoption of specific hydro-meteorological disaster preparedness and mitigation measures to manage hydro-meteorological disaster risk by stakeholders in Hyderabad, Pakistan.
2. Increased stakeholder involvement and further enhancement of strategies, tools and methodologies related to community preparedness and mitigation of hydro-meteorological disasters in urban communities.
3. Enhanced coordination with USAID Missions to promote sustainability and ensure program activities accord with USAID country and regional strategies

4. Strengthen networks and links among relevant risk management institutions/organizations in Hyderabad for improving potential and capacity for application and dissemination of lessons learned.

2. Summary of Accomplishments for the Reporting Quarter

The summary of the accomplishment for the reporting quarter (April – June 2008) is as follows:

Mitigation and Preparedness:

During the hazard mapping and vulnerability assessment study in the first phase of the project low lying communities were identified. The dialogue process was soon started with these communities to identify suitable projects aimed to mitigate disaster risks. Participatory need assessment process was carried out through community dialogue and parity wise ranking. Local CBOs were also invited to participate in the need analysis process. The process was followed by detailed technical survey, architectural drawings and designing. As a result six projects were prepared and submitted to ADPC and got approved. During the current quarter physical implementation continued and three of them were completed. The progress on each is as follows:

The physical implementation on demo projects have started and the progress description is as follows:

1. Reducing Physical Vulnerability through Developing Flood Mitigation Infrastructure in Ghera Sudhar Community, Hyderabad

The main activities being carried out under the project are:

- Earth filling in the streets of Ghera Hindu Basti
- Improving sanitation system through installing communal latrines

The works started in last week of January and the project has completed in the last week of May 2008. The four communal latrines and wash rooms have been constructed. The storm water drainage pipelines have been laid down.

2. Street Raising and Improving Drainage Lines in Aliabad Hyderabad

The main activities being carried out under the project are:

- Raising streets with earth filling
- Installing covered drains
- Mobilizing communities for maintenance of the schemes
- Monitoring and supervision

The earth filling and storm water drains with arch covers is complete.

3. Reducing Vulnerability of Communities through Flood Mitigation Demo Projects in Thakur Colony, Hyderabad

The main activities being carried out under the project include:

- Mobilize communities for saving generation
- Constructing approximately 850 rft of open drain with covers
- Earth filling (15,000 cft) in the streets of Mohallah
- Construction of two communal latrines
- Health and hygiene education through interactive dialogues and demonstration
- Monitoring and supervision

All the construction works have completed. The project has constructed 1,000 rft of open drain as against target of 850 rft through efficient utilization of resources and community cooperation.

4. Installation and Rehabilitation of Drainage Line in UC # 2 Latifabad, Hyderabad

The main activities being carried out under the project are:

- Constructing approximately 850 rft of open drain with covers
- Earth filling (15,000 cft) in the streets of Mohallah
- Construction of two communal latrines
- Health and hygiene education through interactive dialogues and demonstration
- Monitoring and supervision

The physical implementation process under this demo project has started and expected to be completed in the last week of 2nd week of July 2008.

5. Mitigating Flood through Improved Drainage System in Maheshwari Colony

The main activities being carried out under the project are:

- Community dialogue
- Installation of sump tank with 10' dia and construction of 850 rft drainage line
- Rehabilitation of four communal latrines

The physical implementation works is in progress the rehabilitation of communal latrines is complete and the remaining will be completed by mid July 2008.

6. Improving Main Pumping Station of Hali Road Latifabad Hyderabad

At the time of preparing proposal the project was discussed in detail with the District Government and planned for execution after approval from ADPC. Under the project AKPBS, P planned renovation works of the pumping station. The government of Hyderabad decided to undertake rehabilitation of the entire drainage of the Hali road, a major artery of the city as well, which required additional funds. To address the additional requirements of funds, the district government simultaneously mobilized alternate resources through other provincial and federal channels and confirmed allocation of adequate funds for both reconstruction of pumping station and rehabilitation of entire drainage of Hali Road under a combined government funded project.

After leveraging ADPC's support for the above project, the money for the demo project was diverted to the establishment of an Emergency Operations Center (EOC). District government has already announced the establishment of the EOC. AKPBS with its partners' support will set up the EOC on the government's premises which will be co-financed by the district government and ADPC. The expected timeframe for setting up of the EOC is by end of July 2008.

Training and Capacity Building:

AKPBS, P in collaboration with district government of Hyderabad organized training workshop on 'Governance and Disaster Risk Reduction' from May 26-29, 2008. Mr Amit Kumar, Manager Training, ADPC and Mr Faisal Farooq Khan, National Program Manager, AKPBS, P were the resource persons. Representatives from District Government, Civil Society Organizations, NGOs, members of local disaster management committees participated in the training. The training mainly discussed the following:

- Disaster Risk and Vulnerability Context
- Mitigation and Preparedness
- Institutional Arrangements
- Planning for Future Risks
- Overview of draft Emergency Response Framework and Inter-governmental coordination for DRR

As an outcome of the workshop, hazard maps of Hyderabad city and a city action plan were developed by the participants. The results of the workshop were presented by Mr. Faisal Farooq Khan in a closing ceremony to the district government. District Naib Nazim Hyderabad Mr. Zafar Rajput was the Chief Guest on the occasion. He also distributed certificates of participation among the participants.

Networking

Meeting with Deputy District Nazim and District Coordination Officer:

A series of meetings was held with District Government including Deputy District Nazim, the District Coordination Officer and other functionaries regarding preparations and participation in the Governance workshop and preparation and city emergency response plan. The district management took keen interest in the proceedings of the workshop and reiterated all possible support for the project.

Visit of Mr Amit Kumar of Project Sites

Mr Amit Kumar, visited demo project sites on May 26, 2008 and interacted with the communities on pre and post conditions of the project. He also discussed the situation of the low lying houses with the communities. The communities informed that they have started to raise the plinth of their houses. He advised the team to collect pre intervention health related data to be compared later on for impact assessment. He visited sites of Ali Abad and Thakur Colony. He generally appreciated the quality of works.

Documentation and Reporting

- Monthly progress reports sent and Quarterly Progress Reports is being sent to ADPC.

3. **Planned vs. Actual Achievements**

Sr.	Planned	Actual
1.	City Action Plan Finalization and Sharing with Stakeholders	The consultative workshop in conjunction with GDRR training organized in May 2008. The draft plan contents discussed with the District Government
2.	Start and completion of works on the Demo Projects	Three demo project completed. Work on two is in progress
3.	Installation of Early Warning System	Rescheduled and planned in July 2008
4.	Trainings on:	
	• Governance and Disaster Risk Reduction	• Training Organized in May 2008
5.	Public Awareness	Meetings with community and District Government continued
6.	Reporting	Done on time

4. **Problems Encountered, New Opportunities and Lessons Learned**

- Political instability in the country affected activities for some time.

5. **Achievement towards Project Objective Indicators [use PROMISE Form 6] *Form 6 is attached as Annexure A***

6. **Planned Activities for Next Quarter (July 2008)**

Sr.	Activity
1.	Participation in Working Group Meeting
2.	Completion of works on remaining Demo Projects
3.	Installation of Early Warning System
4.	Reporting

7. **An Update on Participating Organizations and Individuals**

- PROMISE enjoys effective working relationship with Local Government representatives, NGOs and CBOs

8. **Other Information**

9. **Project Financial Status**

Already furnished separately.