



AKPBS, Pakistan

## Quarterly Progress and Performance Report

(January – March 2008)

Promise Project Hyderabad

April 2008

### 1. Project Description and Objective

#### 1.1 Project Description

The PROMISE Pakistan program is being implemented in Hyderabad, Sindh, Pakistan as the part of five (5) country PROMISE program. The project concentrates on hydro-meteorological disaster preparedness and mitigation. It is being implemented in Pakistan focusing flood prone low-lying area of Hyderabad city. The key components of the project are:

- ***Hazard Mapping and Risk Assessment*** (to map and assess the hazards and collect vulnerability data through primary and secondary sources).
- ***Preparedness and Mitigation Planning*** (development of City Action Plans and Emergency Response Plan); helping communities and district government to establish a sustainable disaster management strategy.

Community-based Demo projects in a low lying area in Hyderabad, which is prone to hydro-meteorological disasters.

- ***Training and Capacity Building*** of AKPBS, District/ Local Government, Disaster Response organizations/agencies, First Responders and communities
- ***Advocacy for Mainstreaming risk management in urban governance*** (including Public Awareness-raising activities)

#### 1.2 Project Objectives

1. Adoption of specific hydro-meteorological disaster preparedness and mitigation measures to manage hydro-meteorological disaster risk by stakeholders in Hyderabad, Pakistan.
2. Increased stakeholder involvement and further enhancement of strategies, tools and methodologies related to community preparedness and mitigation of hydro-meteorological disasters in urban communities.
3. Enhanced coordination with USAID Missions to promote sustainability and ensure program activities accord with USAID country and regional strategies
4. Strengthen networks and links among relevant risk management institutions/organizations in Hyderabad for improving potential and capacity for application and dissemination of lessons learned.

## 2. Summary of Accomplishments for the Reporting Quarter

The summary of the accomplishment for the reporting quarter (January – March 2008) is as follows:

**Component 1: Hazard Mapping and Vulnerability Assessment Study:** The 'hazard mapping and vulnerability assessment' study was conducted during the first phase of the project. The study report was shared with the Sub District Nazim (Administrator) Latifabad, Hyderabad and DCO Hyderabad. The report has been revised in consultation of various stakeholders.

**Component 2: Mitigation and Preparedness:** During the hazard mapping and vulnerability assessment study in the first phase of the project low lying communities were identified. The dialogue process was soon started with these communities to identify suitable projects aimed to mitigate disaster risks. Participatory need assessment process was carried out through community dialogue and parity wise ranking. Local CBOs were also invited to participate in the need analysis process.

The process was followed by detailed technical survey, architectural drawings and designing. As a result six projects were prepared and submitted with ADPC which were approved during Project Coordinators meeting on July 31-August 2, 2007. During the current quarter physical implementation was carried out on the following sub projects.

The physical implementation on demo projects have started and the progress description is as follows:

### ***1. Reducing Physical Vulnerability through Developing Flood Mitigation Infrastructure in Ghera Sudhar Community, Hyderabad***

The main activities being carried out under the project are:

- Earth filling in the streets of Ghera Hindu Basti
- Improving sanitation system through installing communal latrines

The works started in last week of January and the project is expected to be completed in the last week of April 2008. The communal latrines have been constructed whereas only plaster works on walls is underway. The storm water drainage pipelines have been laid down and the work is in final touches.

The local Government is expected to build twelve more communal latrines for the community. There are 300 families living in this community compound comprising around 30,000 square feet; which means less than 100 square feet plot for a family of 7-8 people is available for a single family, keeping in mind streets and few open spaces.

### ***2. Street Raising and Improving Drainage Lines in Aliabad Hyderabad***

The main activities being carried out under the project are:

- Raising streets with earth filling
- Installing covered drains
- Mobilizing communities for maintenance of the schemes
- Monitoring and supervision

The project implementation process has started and earth filling. The earth filling work has completed whereas works on storm water drains have also been started and near completion. The demo project is expected to be completed in the first week of April 2008.

### ***3. Reducing Vulnerability of Communities through Flood Mitigation Demo Projects in Thakur Colony, Hyderabad***

The main activities being carried out under the project include:

- Mobilize communities for saving generation
- Constructing approximately 850 rft of open drain with covers
- Earth filling (15,000 cft) in the streets of Mohallah
- Construction of two communal latrines
- Health and hygiene education through interactive dialogues and demonstration
- Monitoring and supervision

The earth filling and construction of latrines have been completed, whereas the waste cum storm water drainage work is in its completion process.

### ***4. Installation and Rehabilitation of Drainage Line in UC # 2 Latifabad, Hyderabad***

The main activities being carried out under the project are:

- Constructing approximately 850 rft of open drain with covers
- Earth filling (15,000 cft) in the streets of Mohallah
- Construction of two communal latrines
- Health and hygiene education through interactive dialogues and demonstration
- Monitoring and supervision

The physical implementation process under this demo project has started and expected to be completed in last week of April 2008.

### ***5. Mitigating Flood through Improved Drainage System in Maheshwari Colony***

The main activities being carried out under the project are:

- Community dialogue
- Installation of sump tank with 10' dia and construction of 850 rft drainage line
- Rehabilitation of four communal latrines

The physical implementation works have started on the project is expected to be completed by end of May 2008.

## **Component 2: Training and Capacity Building:**

- The team organized one health and hygiene workshop in Maheshwari Colony on January 17, 2008. In the workshop 28 females participated. The resource persons highlighted the importance of different components of hygiene including:
  - Personal Hygiene
  - Domestic Hygiene
  - Environmental Hygiene
  - Food Hygiene
- An orientation program for the school children was organized in Government High School, GOR Colony, Hyderabad. Thirty two students participated in the event. At the end of session the children were able to understand basic causes of the disasters and their effects of human lives and livelihoods. The resource persons involved the trainees in playing roles on the causes of diseases.

- An advocacy and mobilization seminar was organized by PROMISE team in collaboration with SAFWCO, local NGO partner at Hyderabad on January 23, 2008. The purpose of the workshop was to orient the stakeholders about terms of reference of District Disaster Management Authority exposure level of different localities of city Hyderabad against different hazards and share a vulnerability analysis of various social groups, properties and environmental resources. More than 200 people from the District participated in the seminar.

Deputy District Nazim, Mr Zafar Rajput was the Chief Guest on the occasion. Representatives from Government, civil society organizations and members of District Disaster Management Authority participated in the event. On the occasion Mr Suleman G Abro, CEO, SAFWCO, Mr Shalim Kamran Dost from UNDP, Mr Ghulam Mustafa Nangraj from Agricultural Extension Department, Ms Farzana Panhwar, Agricultural Scientist and Masood A Mahesar, Country Coordinator, PROMISE spoke on the occasion.

### **Component 3: Networking**

#### ***Networking with local organizations:***

A meeting with Deputy District Nazim, Mr Zafar Rajput, who is also the convenor of the District Assembly was held at Hyderabad on January 25, 2008 with the objective of presenting the progress of the project, as well as offering services to District Disaster Management Authority (DDMA). The idea of forming a technical working group for the city Government was floated. The District representative appreciated the efforts being taken for the city and it was decided to convene a follow up meeting in this regard on February 6, 2008 with the DDMA to finalize collaboration.

The necessary arrangements for conduction of city level workshop for finalizing District Disaster Management Plan are underway. A meeting in this regard was held with Deputy District Nazim Hyderabad on February 6, 2008 at his office. PROMISE team discussed with the Deputy Nazim current progress and thanked collaboration of District Government for announcing a number of initiatives in PROMISE project sites including construction of communal latrines. It was mutually decided to organize the city level workshop after 18 Feb 2008 General Elections. The proposed dates for the workshop would be second or third week of March 2008.

Mr Falak Nawaz, Manager, Training Resource Group, ADPC visited AKPBS, P and PROMISE sites on February 7-9, 2008 at Karachi and Hyderabad. Mr Falak Nawaz held meetings with AKPBS, P management on Feb 7, 2008 and visited PROMISE demo project sites on February 9, 2008. He met with project staff, discussed issues pertaining to the project and met with beneficiary communities of demo projects as well.

The necessary arrangements for conduction of city level workshop for finalizing District Disaster Management Plan are underway. A follow up meeting in this regard was held with District Nazim Hyderabad on March 14, 2008. Another meeting with Deputy District Nazim was held on Monday, March 23, 2008. The PROMISE team discussed with the Nazims current progress and thanked collaboration of District Government. The district Government has agreed to convene City Consultative Workshop and Training Governance and Disaster Risk Reduction in the month of April 2008. The dates are to be confirmed from ADPC.

#### ***Documentation and Reporting***

- Monthly progress reports sent and Quarterly Progress Reports is being sent to ADPC.

### **3. Planned vs. Actual Achievements**

<b>Nr.</b>	<b>Planned</b>	<b>Actual</b>
1.	City Action Plan Finalization and Sharing with Stakeholders	The draft plan is ready. The consultative workshop yet to be arranged tentatively in April 2008
2.	Start and completion of works on the Demo Projects	Works on demo projects started. Out of six four getting completed in April 2008
3.	Installation of Early Warning System	Rescheduled and planned in May 2008
4.	Trainings on:	
	• Advocacy and Networking	• Training Organized
5.	Public Awareness	Meetings with community and District Government continued
6.	Networking of local organizations, district government (Development of Local Practitioners for Experience Sharing)	Meetings continued
7.	Reporting	Done on time

**4. Problems Encountered, New Opportunities and Lessons Learned**

- Political turmoil in the country affected activities for some time.

**5. Achievement toward Project Objective Indicators [use PROMISE Form 6]**

*Form 6 is attached as Annexure A*

**6. Planned Activities for Next Quarter (April-June 2008)**

<b>Sr.</b>	<b>Activity</b>
1.	City Action Plan Finalization through Consultative Workshop
2.	Completion of works on the Demo Projects
3.	Installation of Early Warning System
4.	Public Awareness: Radio/TV awareness campaign
5.	Networking of local organizations, district government (Development of Local Practitioners for Experience Sharing)
6.	Case Study Writing
7.	Reporting

**7. An Update on Participating Organizations and Individuals**

PROMISE enjoys an effective working relationship with local government representatives, NGOs and CBOs.

**8. Other Information**

**9. Project Financial Status**

Will be furnished separately.