



AKPBS, Pakistan

**Quarterly Progress and Performance Report**  
(July 2006 - September 2006)  
Promise Project Hyderabad

## **1. Project Description and Objective**

### **1.1 Project Description**

As the part of PROMISE program, the current project being implemented in Hyderabad, Sindh, concentrates on hydro-meteorological disaster preparedness and mitigation. Focusing flood prone low-laying area of Hyderabad city, the key components of the project are:

- ***Hazard Mapping and Risk Assessment,***
- ***Preparedness and Mitigation Planning*** (development of City Action Plans and Emergency Response Plan); helping communities and district government to establish a sustainable disaster management strategy and an emergency response plan.
- ***Training and Capacity Building*** of AKPBS, District/ Local Government, Disaster Response organizations/agencies, First Responders and communities
- ***Community-based Demo projects*** in a low laying area in Hyderabad, which is prone to hydro-meteorological disasters. ( including community based Local Early Warning Systems),
- ***Advocacy for Mainstreaming risk management in urban governance*** (including Public Awareness-raising activities)

Findings will be documented and discussed both at the policy level as well as at the grassroots level through workshops and seminars with government agencies, private sector and civil society organizations and communities. Consultative workshops will be organized with relevant public and private sector agencies and civil society organizations to plan actions for preparedness and mitigations. Networking of the local, national and regional organization working on Disaster Management, Preparedness and Emergency response and planning is also main focus of program.

### **1.2 Project Objectives**

1. Adoption of specific hydro-meteorological disaster preparedness and mitigation measures to manage hydro-meteorological disaster risk by stakeholders in Hyderabad, Pakistan.

2. Increased stakeholder involvement and further enhancement of strategies, tools and methodologies related to community preparedness and mitigation of hydro-meteorological disasters in urban communities.
3. Enhanced coordination with USAID Missions to promote sustainability and ensure program activities accord with USAID country and regional strategies
4. Strengthen networks and links among relevant risk management institutions/organizations in Hyderabad for improving potential and capacity for application and dissemination of lessons learned.

## **2. Summary of Accomplishments for the Reporting Quarter**

After completing the contractual agreement with ADPC in April 2006, the Promise Hyderabad started on ground activities in May 2006. The main achievements of the reporting period (July-September 2006) are:

### ***Data Collection for Flood Hazard and Vulnerability Assessment.***

- The Assessment report for the recent heavy rains is being prepared. The data of low-lying areas has been collected; the photographs and the movie of the most rain-hit areas have been taken.
- Close liaison with Irrigation department for updates on Floods in river Indus, which was in high floods in the third week of August 2006. The peak flood has passed Hyderabad city safely
- Huge downpour continued in the month of September 2006 in Hyderabad city with the major reading of 130 millimeter inundating most of the low lying areas in target area. Four people died due to electrocution. The photographs and the movie of the most rain-hit areas have been taken.

### ***Training and Capacity Building***

- Two-days community based 'Basic Training on Disaster Management was held on 30th June and 1st July 2006 successfully. Conducted by two experienced local Resource Persons, with their training background from ADPC, the main topics covered were:
  - An overview of the Disasters and Risks
  - Basic concepts in Disaster Management
  - Understanding Disaster Risk Management Process
  - Community Based Disaster Risk Management
  - Community Risk and Vulnerability Assessment
  - Capacity Assessment
  - Flood Preparedness
  - Mitigation measures for Flooding

The training activity provided the key opportunity for creating linkages with the Community Based Organizations (CBOs) working in the project targeted area, individuals and district government officials. Some of the participants attending the training belong to adjoining districts of Hyderabad like Thatta and Badin (lower Sindh) and boarding arrangement has also been made for them during the course of training.

- Mr. Karimullah Beg, Training Manager, AKPBS,P got training on Community Based Disaster Risk Management in Bangkok scheduled in July. He will be key Resource Person for replication of the Training for Promise Project.

- Organized training on GIS from Sep 5-9, 2006 at Karachi with Mr Falak Nawaz and Mohibuddin Usama as Trainers. 13 staff of AKPBS Pakistan, Focus and Sungi participated. Topics covered:
  1. Principles of Mapping
  2. Concept of GIS
  3. ILWIS Software and Data Capturing
  4. Map Referencing
  5. Attribute Data Handling
- Following nominations for the training on ‘Urban Governance and Risk Management’ were made:
  1. Mr Muhammad Hussain Syed, District Coordination Officer, Hyderabad
  2. Dr Bakhshal Khan Lashari, SAFWCO
  3. Mr Masood Ahmed Mahesar, Project Coordinator, Promise, Hyderabad

However the nominees would not be able to participate in the training due to problems in seeking Visa for Philippines

- Following nominees would attend the Annual Working Group Meeting to be held at Manila, Philippines from 2-4 October 2006
  1. Mr Muhammad Hussain Syed, District Coordinating Officer, Hyderabad
  2. Mr Karim Nayani, CEO, Focus International
  3. Mr Khizer Farooq Omer, Manager, Planning, Monitoring, AKPBS
  4. Mr Masood Ahmed Mahesar, Project Coordinator, Promise Hyderabad, AKPBS,P

Mr Masood Mahesar will also participate in the Coordinators’ Meeting to be held on October 1, 2006

- A Memorandum of Understanding has been signed with Sindh Agricultural and Forestry Workers Coordinating Organization (SAFWCO) as a **Training Partner** for the PROMISE project.

***Networking with local organizations:***

- Meeting with Humanitarian Coordinator of Save the Children Fund UK (SCF UK) was held in Hyderabad. SCF is supporting the Capacity Building activities of the local organizations on Disaster Management, the grounds for common cooperation were discussed.
- District Coordination Officer, Hyderabad
- Taluka Municipal Officer, Latifabad
- Community Groups
- Representatives of NGOs:
  - Pak Social Welfare Society
  - Special friend for special children
  - District Anti TB Association
  - Sindh Tarqee Pasand Mallah Tanzeem (STPMT)
  - All Sindh Ghera Sudhar Hindu Panchayat

***Human Resource***

- The Project Coordinator Mr. Ehsan Leghari who joined on 27th June 2006 resigned in August 2006. Mr Masood Mahesar replaced him as Project Coordinator on August 28, 2006. Mr Mahesar carries experience in community development with different national and international organizations.

***Meetings with ADPC team.***

- A detailed meeting with Dr. Iftekhar was carried out on 10th July 2006. In which overall progress of the project was reviewed. It provided important opportunity for clarity on Project Monitoring Plans, reporting needs, Financial reporting, further training and other assistance by ADPC and other relevant information. The important outcome of the meeting was development of PMP.

***Documentation and Reporting***

- Monthly progress reports and Quarterly Progress Reports are being sent as per schedule.

**3. Planned vs Actual Achievements**

<b>Sr.</b>	<b>Planned</b>	<b>Actual</b>
<b>1</b>	Hazard Mapping and Vulnerability Assessment	Data collection for hazard mapping and vulnerability assessment completed. Data compilation and analysis in process
<b>2</b>	GIS training at Karachi	The training was conducted from September 4-9, 2006
<b>3</b>	Participation in Regional Training	Mr Karimullah Beg participated in CBDRM training at ADPC, Thailand
<b>4</b>	Work on Preparedness and Mitigation Action Planning (City Action Plan) <ul style="list-style-type: none"> <li>• Identification of alternatives</li> <li>• Survey of city infrastructure</li> <li>• Collection of maps</li> <li>• Meetings with stakeholders</li> </ul>	Work in progress. The entire process will be completed in forthcoming quarter October – December 2006
<b>5</b>	Community Level Hazard Assessment	Data collection process through interaction with community completed. The report will be generated by mid October 2006
<b>6</b>	Networking with local organizations, district government	On going process
<b>7</b>	Reporting	Monthly and Quarterly Progress Reports being submitted

**4. Problems Encountered, New Opportunities and Lessons Learned**

- Turn over of Project Coordinator created problems and hindered the process as the new Project Coordinator needed some time to settle down and take the things done in time
- The Hazard Mapping and Vulnerability Assessment process took longer due to continuing torrential rains in the city. In emergency situation it was difficult to convene community dialogues and meetings with officials. As well as since most of the time streets were filled with stagnant water therefore the PRA tools could not be applied for quite some time. The assessment process therefore took longer however the entire process is expected to be completed and report generated in the month of October 2006

- Meeting with Professionals of Taluka Municipal Administration (TMA), NGO representatives were key opportunities for linkages with local government and other stakeholders.

**5. Achievement Towards Project Objective Indicators [use PROMISE Form 6]**

*Form 6 is attached as Annexure A*

**6. Planned Activities for Next Quarter (October-December 2006)**

<b>Sr.</b>	<b>Activity</b>
1.	City Action Plan <ul style="list-style-type: none"> <li>• Identification of alternatives</li> <li>• Survey of city infrastructure</li> <li>• Collection of maps</li> <li>• Meetings with stakeholders</li> </ul>
2.	Development of Comprehensive Action Plan
3.	Training on 'Community Preparedness and Mitigation of Hydrometeorological Risk'
4.	Training on 'Urban Governance and Risk Management'
5.	Participation in Regional Training
6.	Work on Preparedness and Mitigation Action Planning (City Action Plan)
7.	Community Level Demonstration Projects <ul style="list-style-type: none"> <li>▪ Community Level Hazard Assessment</li> <li>▪ Prioritization of Actions</li> </ul>
8.	Networking of local organizations, district government (Development of Local Practitioners for Experience Sharing)
9.	POs Conference
10.	Reporting
11.	Completing unfinished Activities of Last Quarter (July-September 2006) <ul style="list-style-type: none"> <li>▪ Hazard Mapping and Vulnerability Assessment</li> <li>▪ Community Level Hazard Assessment</li> </ul>

**7. An Update on Participating Organizations and Individuals**

*List of Participating individuals / organization attached as Annexure B.*

**8. Other Information**

**Others**

- PROMISE Hyderabad office premises have been secured and the office is now operating at:  
9-A Journalists Colony  
Near Allied Bank of Pakistan  
Hyderabad

**9. Project Financial Status**

*Amounts in Pak Rupees*

S#	Line Items	Obligation	Expenditures upto the Quarter	Planned Counterpart Contribution	Actual Contribution upto the Quarter
<b>1</b>	<b>Hazards mapping and vulnerability study</b>				
1.1	Data collection	34,144	6,687	4,418	4,418
1.2	Training for AKPBSP staff (Only travel cost for 3 people)	204,856	97,528	26,513	9,469
1.3	Development of GIS data base	204,856	36,956	26,513	26,513
		<b>443,856</b>	<b>141,172</b>	<b>57,444</b>	<b>40,400</b>
<b>2</b>	<b>Mitigation and Preparedness</b>				
<b>2.1</b>	City action plan ( Preparedness and mitigation action planning)				
2.1.1	Identification of Alternative options	26,562		8,838	3,438
2.1.2	Development of comprehensive action plan	-		13,257	4,735
<b>2.2</b>	Emergency Response Plan	-			-
2.2.1	Development of the plan	-		20,794	-
2.2.2	Training for stakeholders (2 Trainings)	-		13,863	-
<b>2.3</b>	Community level demonstration projects				
2.3.1	Community level hazards assessment	44,270		8,838	5,730
2.3.2	Prioratisation of actions	18,260		8,838	5,519
2.3.3	Community demonstration projects	215,174	15,271	440,755	58,392
		<b>304,266</b>	<b>15,271</b>	<b>515,183</b>	<b>77,813</b>
<b>3</b>	<b>Training and capacity building</b>				
3.1	Capacity building of AKPBSP				
3.1.1	Regional Training	-	2,941		3,156.00
<b>3.1.2</b>	National trainings	0		22,701	0
3.1.2.1	CBDRM training	204,856	138,113	26,513	26,513
3.1.2.2	Urban Governance and risk management	68,285		8,838	8,838
3.1.2.3	Community Preparedness and mitigation of hydro-meteorological risk One training in Hyderabad	-		27,725	-
<b>3.2</b>	Public awareness	0		27,726	0
		<b>273,141</b>	<b>141,054</b>	<b>113,503</b>	<b>38,507</b>
<b>4</b>	<b>Advocacy for mainstreaming risk management</b>				
4.1	Networking of local organisations (Development of network of local practitioners for experience sharing)	-		5676	789
	POs conference ( Annual working Group meeting)	0			0
<b>4.2</b>	Documentation of lessons learnt	0		6,930	0
<b>4.3</b>	Dissemination workshops	0		20,794	0

	One workshop in Hyd				
		-		33,400	789
<b>5</b>	<b>Project Implementation</b>				
5.1	Project coordinator	210,855	215,567	213,350	35,145
5.2	International Travel	86,611		27,120	13,389
		297,466	215,567	240,470	48,534
	<b>Total Cost</b>	1,318,729	513,064	960,000	206,044