



PROMISE PROJECT INDONESIA

NARRATIVE PROGRESS REPORT

Implemented By:

*Center for Disaster Mitigation
The Institute for Research and Community Service – ITB (LPPM ITB)*

Submitted To:

ADPC

Reporting Period:
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A. Activity Summary

For the month of May 2009, the activities of the PROMISE Indonesia included:

- i. Carried on Activity 1.3 - Mapping of Flood Preparedness and Mitigation Initiatives and Program being Undertaken by Various Institution, by analyzing the data collected;
- ii. Carried on Activity 2.3 - Emergency Management & Response Planning at City Level, by coordination and preparation of table top simulation for crisis center to response the integrated flood EWS mechanism developed at Activity 4.1.;
- iii. Carried on Activity 2.4 - Implementation School Action Plan in 1 school as pilot project, by coordination and development of standard operation procedure for school flood early warning system which link to the integrated FEWS mechanism;
- iv. Carried on Activity 2.5 - Development of Flood EWS at Kelurahan Level, by providing equipment to support flood early warning dissemination tools at community level.
- v. Continued Activity 3.1 - Education Campaign Material Development, by finalizing the e-book development.
- vi. To prepare Activity 4.2 - Lesson Learnt and Replication Workshop on Participatory Risk Assessment through Town Watching Method
- vii. Project Management activities.

B. Activities and performance:

▪ Activity 1.3: Mapping of Flood Preparedness and Mitigation Initiatives and Program being Undertaken by Various Institution

During the period of May, some initiatives conducted under Activity 1.3 have included the analysis of the data collected. The data covered extensive information on flood disaster risk mitigation and related initiatives conducted in Jakarta. Until the end of May, the analysis has not completed yet, due to some additional data obtained later during this month. It is expected that the analysis will be completed at the first week of June.

Total work quantity achieved 85 %

▪ Activity 2.3: Emergency Management & Response Planning at City Level

During the period of May, some initiatives conducted under Activity 2.3 have included the process development of Emergency Management & response Plan at Jakarta City (JPG) level, as well as formulation of standard operation procedure of Jakarta Crisis Center based on the criteria of effectiveness and responsiveness toward new scheme of flood early warning. These effectiveness and responsiveness of crisis center for both personnel on duty and existing infrastructures will be tested in next month period. It is expected that this assessment of the Crisis Center performance could increase the capacity of the existing resources for both personnel and the equipment. Until the end of this period, the draft of standard operating procedure has been developed.

Total work quantity achieved 80 %

▪ Activity 2.4: Implementation School Action Plan in 1 school as pilot project

During the period of May, some activities conducted under Activity 2.4 have included the coordination and the development of standard operation procedure for school based flood early warning system which link to the integrated FEWS mechanism. The stakeholders involved for the development were the same person who involved in the town watching and action planning for school. Until the end of May, the draft for standard operation procedure for school based flood early warning system has been prepared, which included mechanism of warning dissemination for school

student and role of the personnel in charged. Two scenarios have been used, i.e. for flood occurrence during and outside school hours.

Total work quantity achieved 70 %

▪ **Activity 2.5: Development of Flood EWS at Kelurahan Level**

During the period of May, some follow up activities carried out under Activity 2.5 – Development of Flood EWS at Kelurahan level have included coordination for deploying the last item of tools for community based early warning mechanism for flood. Based on the assessment and action planning conducted during the PROMISE implementation at RW 1, 2, 4, 8, 9 and 10 of Kelurahan Kebon Baru from July 2008 to this month of May 2009, there were some minor changing of the equipment deployed for the those RW and Kelurahan compared to the item designed in the PROMISE proposal. The changing has been discussed by Project Cordinator Harkunti P. Rahayu and Padma Karunaratne, the Senior Program Manager of PROMISE ADPC, during her coordination visit on May 27 to May 30, 2009. The rationale and mechanism of changing and deployment can be described as follows:

The items deployed as planned were installation of flood marks, providing communication equipment, and establishment of data recording and data display methodology. However based on their action plan, the priority and urgent equipment needed and deployed, which were different from the PROMISE proposal, were some first responder equipment such as life jacket, nylon rope, complete medical back pack, as well as the equipment of public kitchen, such complete set of gas stoves, complete set of large size of cooking utensils and some large size of cooking pans. From the community side, there were some equipment made and funded by their own, they were life boat and white boards for recording and displaying the water level of the river monitored directly from the flood reference as well as from the flood station along Ciliwung River. These deployed equipments have been seen during Padma visit to the pilot project site on June 27, 2009.

Therefore the remaining item that will be deployed at the end of the project is the communication equipment for Community Crisis Center at Kelurahan Kebon Baru. This is expected to be deployed on early July.

Total work quantity achieved 95 %

▪ **Activity 3.1 - Education Campaign Material Development**

During the period of May, the activity conducted under Activity 3.1 Education Material Development has included the continuation of process development of e-book for flood disaster management. The draft of e-book substance has been discussed with Padma Karunaratne during her visit to ITB at May 29, 2009. The finalization of the draft e-book will be completed on June period. Beside e-book, there were discussion between Padma and the community related with the Posters they have been provided by PROMISE Indonesia. The people were happy to what they have now where the content of the posters were balanced between pictures and wording. Since Jakarta people are metropolitan community and very little illiterate, they need clear and proper information in wording, the picture and colors are more for the eye catching or attracting factors.

Total work quantity achieved 70 %

▪ **Activity 4.2 - Lesson Learnt and Replication Workshop**

During the period of May, some activity conducted under Activity 4.2 - Lesson Learnt and Replication Workshop were the coordination and preparation of the workshop agenda and management. There is slightly changing the scope of the workshop. Based on the success story and good practices of the PROMISE Indonesia implementation in Jakarta, the theme of the workshop is expanded not only to cover the Participatory Risk Assessment through Town Watching Method but also covering the Integrated FEWS for both provincial level down to community level, and some other related topic from partner institution such BMKG, BNPB and ADPC. The substance of the workshop agenda and list of potential invitee has been discussed at the beginning of May through email with Padma as well as during her visit to ITB in May 29, 2009. The workshop will be

conducted on June 26, 2009 at Tempo Doeloe auditorium at the Jakarta Provincial Government office block.

Total work quantity achieved 30 %

▪ **Project Management Unit**

During the period of May, project management unit have conducted intensive coordination with Ibu Padma Karunaratne, the Senior Program Manager of PROMISE ADPC both by email, phone and her visit from May 27 to May 30. On May 28, she has visited some project partners, i.e. Health Department of Jakarta and the pilot project of PROMISE Indonesia, i.e. Kelurahan Kebon Baru. In Health Department of Jakarta, Padma, Gaby and ITB team InIn and Anin had a meeting with Danang our partner and TWG member. The site visit has been conducted in the morning where Gaby did not join. During the site visit, Padma and ITB team went to some EOC of RWs and Kelurahan Office to meet people, alumni of TOT, trainees and partners of PROMISE Indonesia. This was her second visit to the pilot study. The first visits were twice in fourth week of October 2008. Due to the time limit, Padma only visited RW 1 and RW 9 as the flood prone area, not able to visit RW 2, 4, 8 and 10. She has interviewed the community representatives, such as the community leader, TFR trainee, i.e. member of air one, as well as the focal and volunteers. Besides she was shown t the emergency response equipment from PROMISE, community or RW EOC, as well as the flood references installed at those area, i.e. every flood prone RW had 2 f and poster of flood references installed. From management point of few, there were extensive discussion between PROMISE Indonesia PMU and Padma. The discussions were focus on the administration management, the program substance and some letter needed, i.e. the rationale of the changing discussed, the letter of invitation for ADPC representatives for replication workshop.

C. Next month Activities Plan:

- To finalize the Activity 1.3 - Mapping of Flood Preparedness and Mitigation Initiatives and Program being Undertaken by Various Institution;
- To carry on the Activity 2.3 - Emergency Management & Response Planning at City Level, through finalizing the draft of SOP and preparation for simulation of communication and coordination in warning mechanism at Crisis Center;
- To continue the Activity 2.4 - Implementation School Action Plan in 1 school as pilot project, through finalizing the SOP, coordination with the school regarding to the involvement school in integrated FEWS mechanism and participate in the simulation of communication and coordination event;
- To continue the Activity 2.5 - Development of Flood EWS at Kelurahan Level, through providing the last item of communication equipment for Crisis Center of Kelurahan level;
- To continue the Activity 3.1 - Education Campaign Material Development, through finalizing e-book and print out the product.
- To conduct the Activity 4.2 – Lesson Learned and Replication Workshop

D. Issues encountered and solutions:

Until the period of May, 2009 most of the field activities have been completed, both at community, government and school. Some remaining activities have not been implemented yet due to the program not have sufficient funding to run the activities. The delays of the fund settlement were due miscommunication and time management in financial settlements at both side ITB and ADPC. During Padma visit to ITB on May 29, 2009, these problems were discussed. Including the portion of fund that will settled after her visit will be in the two batches and some portion of remaining fund will be held by ADPC until the final auditing completed after the project completion. The two batches of fund are expected to be settled in June to run the remaining activities.