



PROMISE PROJECT INDONESIA

NARRATIVE PROGRESS REPORT

Implemented By:

*Center for Disaster Mitigation
The Institute for Research and Community Service – ITB (LPPM ITB)*

Submitted To:

ADPC

**Reporting Period:
April 2008**



A. Activity Summary

For the month of April 2008 the activities of the PROMISE Indonesia team included:

- i) In depth data collecting for mapping of hazard study and vulnerability and capacity assessment;
- ii) Technical Working Group meeting between ITB team and JPG team including focal point of local NGO, i.e. PMI (Indonesian Red Cross for DKI Jakarta), and focal point of local CBO from designated case study.
- iii) Preparation of Training for Trainers on CBDRR Initiatives at DKI Jakarta;
- iv) Project management coordination with ADPC.

B. Activities and performance:

▪ Activity 1.2: Mapping of Hazard Study and Vulnerability Assessment

- Data Collecting:

For the activity of data collecting for mapping hazard study and vulnerability assessment, the progress was detailed as follows:

* *Secondary data:* During April activities, a data collecting for flood hazard study done by other institution has been continued by the ITB team for Activity 1.2 due to the needs to have more complete information of the FHM developed by others. The data included: 2002 and 2007 flood map developed by Department of Public Works and some other institutions such as Ristek and JBIC, Map of 78 flood prone area in Jakarta, flood inundated area, Water System Management of Jakarta.

Meanwhile, the team has identified the needs for obtaining the vulnerability and capacity data of DKI Jakarta. The vulnerability data will consist of City Spatial Plan, Land Use Plan, infrastructure and lifelines, Poverty map, Demographic map, building density. The capacity data will include the existing condition of flood management, organization of disaster management agency in DKI Jakarta as well as some DRR initiatives done by the JPG.

- Technical Working Group:

The second Technical working group for Activity 1.2 should be conducted in first two weeks of May 2008 as schedule in proposal, however due to the needs and enthusiasm of the TWG member from DKI Jakarta and other partners this TWG was conducted at the 2 April 2008, which was one month ahead schedule. The TWG progress was detailed as follows:

* *The technical working group:* During the 2 April 2008 TWG meeting, the first session was the discussion on the needs for having permanent members of TWG representing the DKI Jakarta for the TWG. There were 9 permanent member of TWG from JPG agencies and institution that related to the flood disaster risk reduction that has been assigned. The members of TWG DKI Jakarta are: 5 from Bappeda (Regional Planning Board), 1 from Public Work Agency, 1 City Planning Agency, 1 Civil Defense, 1 Building Control Agency. The second session of technical working group that was participated by ITB team, Bappeda, board members of PMI (Indonesian Red Cross) Jakarta as focal NGO and representatives of local CBO, has discussed the availability of secondary data needed to support the vulnerability and capacity assessment for flood disaster risk assessment from each TWG members' institution.

Total work quantity achieved 45 %.

▪ **Activity 1.3: Mapping of Flood Preparedness and Mitigation Initiatives and Program done by various Institution and organizations**

- Data Collecting:

For the activity of data collecting for mapping of flood preparedness and mitigation initiatives and program done by various institution and organizations, the progress was detailed as follows:

* *Secondary data:* During April activities, secondary data for flood preparedness and mitigation initiatives and program done by various institution and organizations for Jakarta were collected from related institution, either through direct survey and from internet.

- Technical Working Group:

A Technical working group was conducted at April 30, 2008 with the progress detailed as follows:

* *The technical working group:* The TWG was conducted as a mini-workshop by the PROMISE Indonesia team with JPG main team, focal NGO and local CBO. The objective of the TWG mini-workshop is to identify the flood preparedness initiatives done in the region of Jakarta and to clarify the information obtained in previous works related with the initiatives done. The TWG was conducted at the Jakarta PMI (Indonesian Red Cross) Headquarter in Jakarta, and attended by 15 people representing ITB team, Secretary to Regional Planning Board of JPG and team, Vice Chairperson, Board member and technical team of PMI, Coordinator of CBO and team.

The PMI (Indonesian Red Cross) as one of focal NGOs has worked in Jakarta Flood area for quite a long time especially in response and some preparedness initiatives on the grass root. During the TWG, PMI Jakarta Board Members and their technical team have shown deep interest to support and join the PROMISE project especially in selected project location. The local CBO leader and the team have also shown deep interest and show appreciation toward the PROMISE project approach for their area.

During the TWG, the groups have identified some flood preparedness initiatives and local champions from Kelurahan Kebon Baru, Kelurahan Bukit Duri, from Tebet Sub-District of South Jakarta Municipality. After clarification some initiatives done in the area including the windows of opportunity to support the project implementation, the group has agreed to extent the concentration of CBDRM activities of PROMISE not only covering Kelurahan Bukit Duri but also Kelurahan Kebon Baru. However due to budget limitation, the group has agreed that the involvement of Kelurahan Bukit Duri will be on school based disaster risk reduction initiatives; while the CBDRR activities will be fully implemented at Kelurahan Kebon Baru. Therefore the forum has strongly recommended that the school activity should be targeted at the SMA Negeri 8 of Kelurahan Bukit Duri, as one of the favorite public high schools. This school is expected to be *a school safety model* toward flood risk. The PMI existing work on PMR (Palang Merah Remaja - Youth Red Cross) at this school will benefit the PROMISE project in implementing the school program there. Therefore the snowballing effects can reach not only for the sub-district area of Kecamatan Tebet but also the whole province of Jakarta.

Total work quantity achieved 25 %.

▪ **Activity 2.1: Coordination Capacity Building of Development Agencies for Enhanced CBDRR Intervention through Organizing Training of Trainer (TOT) on CBDRR Initiative for Development Agencies, Local Government, Local Actors, Community Leaders and Teachers in Designated Kelurahan**

- Preparation:

The preparation of TOT has been started during the period of April through the development of Training Curriculum and coordination, with the progress detailed as follows:

* During the 30 April 2008 TWG conducted under Activity 1.3 stated above, the forum has also identified the target participant of TOT in order to achieve the training objectives. Due to highly activities conducted in JPG, they recommended to implement the TOT earlier one month from the PROMISE schedule. Thus the TOT will be implemented on June 8 to 11, 2008 with the venue has been booked at PKK Training Center, South Jakarta.

* Preparation of the TOT curriculum has been started during the period of April by ITB team. Some literatures related on Flood Mitigation Training have been collected to base the curriculum design for a 4 days training. To support this activity, there were some discussions conducted with related stakeholders as well as the JPG officials. Some issues on the Community Based Disaster Risk Reduction, Participatory Risk Assessment including Town Watching, Flood Mitigation initiative and many others have discussed by the team to be included in the curriculum. The curriculum development is still on going process.

Total work quantity achieved 20 %

▪ **Activity 5: Project Implementation Support**

- Project Management Coordination with ADPC

During the April period, project management including cash advancement has been submitted for the last quarter (February – March) and next quarter (April – June) implementation activities. Forms indicated in grant agreement such as monitoring plan and life of project implementation work plan also were prepared compliance with ADPC guidance in this month.

C. Next month activities Plan:

- Analysis of hazard study mapping and vulnerability assessment;
- Final preparation for the Training for Trainers on CBDRR initiatives under Activity 1.3;
- Technical working group at DKI Jakarta for Activity 1.3;

D. Issues encountered and solutions:

1. *NGOs involvement:* At the beginning of the project, PKK (Family Welfare Empowerment) has been identified to be involved in this project as the prime mover partners after JPG especially for facilitating and mediating the CBDRR activities with the communities, since the organization of the PKK has structurally from established from Provincial level to Local level. However, the PKK has not had any direct experiences on flood disaster risk reduction, except on relief and family empowerment and welfare. During the coordination meeting in Jakarta with the project stakeholders at mid April 2008, another NGO that has strong linkage and works at the community level as well as the provincial level has been identified; they are PMI (Indonesian Red Cross). To follow up this issue, at the end of this period, CDM-ITB and JPG have arranged a TWG meeting in form mini-workshop with PMI and invited CBO from designated Kelurahan Kebun Duri and Kebon Baru – Tebet Sub-District at PMI Jakarta Headquarters at 30 April 2008 with positive outcomes as discussed in this April Report.
2. *The expansion of the PROMISE project implementation in terms of the project site for CBDRR and school based activities:* At the March Activities, the location of CBDRR activities will be at the community of Kelurahan Kebun Duri and the school based DRR activities will be concentrated on the same Kelurahan. However, during the TWG on 23 April 2008, there is strong recommendation by the group to expand the activities not only to include Kelurahan Bukit Duri but also Kelurahan Kebon Baru. The expansion of the CBDRR target location has been confirmed by the member of TWG and partners, i.e. PMI and CBO, during the TWG 30 April 2008, where the stakeholders were able to show the rationale as discussed in the Activities 1.3 TWG on 30 April 2008. Basically the expansion of the project implementation will promote the PROMISE spirit without any additional budget.
3. *Rearranging the schedule for TWG* has been conducted due to the needs and enthusiasm of project stakeholders and partners as discussed in Activity 1.2 and 1.3 in implementing the activities. Basically these rearranging schedules have benefited the team in implementing the CBDRR activities properly.
4. *Rearranging the schedule of TOT* implementation is also scheduled from first and second week of July to first week of June, i.e. 8-11 June, 2008. As consequent to the accommodation of the budget disbursement proposed, the Activity 3.1 - the development of education material will be started on the first and second week of July to mid September 2008. The revised schedule will be sent together with this monthly report.