



PROMISE PROJECT INDONESIA

NARRATIVE PROGRESS REPORT

Implemented By:

*Center for Disaster Mitigation
The Institute for Research and Community Service – ITB (LPPM ITB)*

Submitted To:

ADPC

**Reporting Period:
March 2008**



A. Activity Summary

For the month of March 2008 the activities of the PROMISE Indonesia team included:

- i) Survey and data collecting for project site selection;
- ii) Coordination with ADPC PROMISE Project Manager;
- iii) TWG .

B. Activities and performance:

▪ **Activity 1.2: Mapping of Hazard Study and Vulnerability Assessment**

- Data Collecting:

For the activity of data collecting for mapping hazard study and vulnerability assessment, the progress was detailed as follows:

* *Secondary data:* During March activities, the data collecting has been started by collecting any information needed for flood hazard study and vulnerability assessment, from institution within JPG as well as from central government agencies. The emphasize of data collecting were on four candidate project location proposed during the kick-off workshop.

* *Survey for project site selection:* Parallel to secondary data collecting, a reconnaissance survey has been conducted in those four candidate project location. Result of these survey can be described as follows:

No	Kelurahan	Area (km ²)	Population	Population Density	Squatter Cluster	Cluster	Neighborhoods
1	Bukit Duri (Tebet Subdistrict – East Jakarta)	1.08	41,687	38.599	3	12	152
2	Kebon Baru (Tebet Subdistrict – East Jakarta)	1.30	36,777	28.290	2	14	153
3	Bidara Cina (Jatinegara Subdistrict – East Jakarta)	1.26	43,236	34.314	5	16	188
4	Cipinang Muara (Jatinegara Subdistrict – East Jakarta)	2.90	58,962	20.332	2	16	188

- Technical Working Group:

Technical working group was conducted at the fourth week of March, the progress was detailed as follows:

* *The technical working group :* The working group meeting have selected project location. From the four candidate project locations proposed above, the Working Group recommend the concentration of implementing all PROMISE project activities related to communities should be conducted in Kelurahan Bukit Duri (Tebet Subdistrict-Eastern Jakarta). The decision was based on number of squatter cluster, favorite schools, amenities, lifelines, utilities and consideration of the least number of mitigation initiatives.

Total work quantity achieved 15 %.

▪ **Activity 5: Project Implementation Support**

- Project Coordination :

Project management coordination has been conducted between ITB and ADPC on 13 and 14 March 2008 in ITB. The meeting focused on some issues to be settled related to refining the project proposal including the activities and budget allocation as well as the contracting, finance disbursement, project monitoring as well as the do and don't during the project implementation in terms of finance.

C. Next month activities Plan:

- In depth data collecting for mapping of hazard study and vulnerability assessment;
- Analysis of hazard and vulnerability assessment;
- Project management coordination with ADPC.

D. Issues encountered and solutions:

1. *The staff placed on JPG office:* This issues has been discussed and agreed during the project management coordination meeting between ITB and ADPC with a consequent on adjusting the budget proposal by USD 5,000, from USD 125,000 to 130,000 to accommodate the salary of the person for the whole project implementation, i.e. 18 months with 13 man-days working load per month. Thus the budget proposal were adjusted to this issues.